

MILES CITY INTERAGENCY DISPATCH CENTER

Services /Communications	20,000
Misc. Supplies	15,000
Utilities	8,000
Janitorial	7,000
Vehicle	3,000
SUB TOTAL	\$53,000

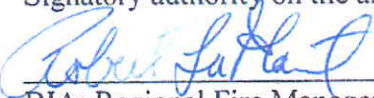
From the Memorandum of Understanding: Minimal operational funding required for the Dispatch Centers will be as follows:

- For Miles City, BLM will receive operational dollars from BIA, DNRC, and SDWF.
- Operational funding is determined annually based on historical use and/or a figure agreed to by the lead Local Area Fire Managers.

Costs breakdown by agency: BLM = \$33,500; BIA = \$5,000; DNRC = \$12,000; SDWF = \$500

DNRC agreed to contribute \$12,000 per dispatch center; BIA agreed to contribute \$5,000 to Miles City for Extended Attack; SDWF agreed to continue contributing \$500 per year.

Signatory authority on the annual financial plan:


BIA: Regional Fire Management Officer


5-30-14
Date


BLM: State Fire Management Officer


5/14/14
Date


CMR: State Fire Management Officer

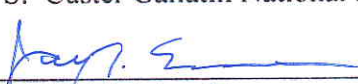
5/16/14
Date


DNRC: State Fire Management Lead

6/2/14
Date


FS: Custer Gallatin National Forest Fire Management Officer

6/27/14
Date


SDWF: Division Director

8-9-14
Date

FY 2014 Financial Plan For Billings Airtanker Base, Billings Category II Fire Cache, Billings Interagency Dispatch Center, Lewistown Interagency Dispatch Center, and Miles City Interagency Dispatch Center

This annual financial plan is entered into under the Memorandum of Agreement for the Billings Airtanker Base, Billings Category II Fire Cache, Billings Interagency Dispatch Center, Lewistown Interagency Dispatch Center, and Miles City Interagency Dispatch Center between Bureau of Indian Affairs, Department of the Interior, Rocky Mountain Region (BIA); Bureau of Land Management, Department of the Interior, Montana/Dakotas State Office (BLM); Montana Department of Natural Resources and Conservation (DNRC); Forest Service, Department of Agriculture, Custer Gallatin National Forest (USFS); State of South Dakota, Department of Agriculture, Division of Wildland Fire (SDWF); and US Fish and Wildlife Service, Department of the Interior, Charles, M. Russell National Wildlife Refuge (FWS – CMR) with the following Agency Agreement Numbers: BLM-MOU-MT925-143C; FS-14-MU-1101800-006; BIA-A13PG00016; DNRC – 1401; and 07-SDFI-11020000-0001 (FWS –CMR does not require an Agreement Number).

2014 Budget Totals

	BLM	BIA	USFS	DNRC	SDWF	TOTAL
Billings Airtanker Base	\$24,850	\$24,850				\$49,700
Billings Category II Fire Cache	\$45,000	\$45,000		\$20,000		\$110,000
Billings Interagency Dispatch Center	\$30,500	\$15,000	\$15,000	\$12,000		\$72,500
Lewistown Interagency Dispatch Center	\$44,600			\$12,000		\$56,600
Miles City Interagency Dispatch Center	\$35,500	\$5,000		\$12,000	\$500	\$53,000
Totals	\$180,450	\$89,850	\$15,000	\$56,000	\$500	\$341,800

As the Bureau of Land Management pays directly all operational costs for the airtanker base, cache, and dispatch centers, each agency shall make direct settlement from its funds for all liabilities it incurs under this Agreement to the Bureau of Land Management utilizing the direction found in the Memorandum of Agreement.

All operational funding is determined annually based on historical use and/or a figure agreed to by the lead Local Area Fire Managers.

BILLINGS AIR TANKER BASE

Building Services/ Communications/Misc. Ops	5,000
Vehicle Costs	1,200
Sprinkler System for Ramp	500
Utilities	5,000
Tanker Base Lease (2/5 of Lease for Base, Dispatch, Station)	38,000
TOTAL FIXED WING BASE	\$49,700

From the Memorandum of Understanding: Minimal operational funding for the tanker base will be as follows:

- a. BLM will receive operational dollars from the BIA.
- b. Funds required for the Tanker Base are shared based on the operational costs with the following assessment: 50 percent – BIA and 50 percent – BLM.

Costs breakdown by agency: BLM = \$24,850; BIA = \$24,850

BILLINGS CATEGORY II FIRE CACHE

Services/ Communications	5,000
Supplies	4,000
Equipment/Tool Replacement	5,000
Forklifts (AWF)	4,000
Janitorial	6,000
Utilities	6,000
Cache Warehouse/Parking	80,000
TOTAL	\$110,000

From the Memorandum of Understanding: Minimal operational funding for the cache will be as follows:

- a. The BLM will receive operational dollars from the BIA and DNRC.
- b. DNRC contribution will be agreed to by the lead Fire Management Officers of BIA, BLM, and DNRC. The BIA and BLM will equally contribute towards the remaining operational costs.

Costs breakdown by agency: BLM = \$44,500; BIA = \$44,500; DNRC = \$20,000

DNRC verbally agreed to try to contribute \$20,000 yearly.

BILLINGS INTERAGENCY DISPATCH CENTER

Services /Communications	20,000
Misc. Supplies	15,000
Lease (3/10 of Lease Costs for Base, Dispatch, Station)	28,500
Utilities	8,000
Janitorial	12,000
Vehicle	3,000
EAST ZONE TEAM COSTS	
Team Supplies (\$1000/team).	2,000
Agency Misc. Support	2,000
TOTAL	\$72,500

From the Memorandum of Understanding: Minimal operational funding required for the Dispatch Centers will be as follows:

- a. For Billings, BLM will receive operational dollars from BIA, DNRC, and FS.
- b. Operational funding is determined annually based on historical use and/or a figure agreed to by the lead Local Area Fire Managers.

Costs breakdown by agency: BLM = \$30,500; BIA = \$15,000; FS = \$15,000; DNRC = \$12,000

DNRC agreed to contribute \$12,000 per dispatch center; FS agreed to similar funds contributed as in 2013; BLM and BIA agreed to split the remaining costs similar to 2013 proportions.

LEWISTOWN INTERAGENCY DISPATCH CENTER

Services /Communications	20,000
Misc. Supplies	15,000
Lease (1/3 of Lease Costs)	3,600
Utilities	8,000
Janitorial	7,000
Vehicle	3,000
SUB TOTAL	\$56,600

From the Memorandum of Understanding: Minimal operational funding required for the Dispatch Centers will be as follows:

- a. For Lewistown, BLM will receive operational dollars from DNRC.
- b. Operational funding is determined annually based on historical use and/or a figure agreed to by the lead Local Area Fire Managers.

Costs breakdown by agency: BLM = \$44,600; DNRC = \$12,000
DNRC agreed to contribute \$12,000 per dispatch center.